

Date: November 1, 2011

To: Thomas J. Bonfield, City Manager

Through: Wanda S. Page, Deputy City Manager

From: David Boyd, Finance Director

Joseph W. Clark, Financial Operations Manager

Subject: Bids - Refuse Trucks Cab & Chassis

Executive Summary

The contract under consideration will furnish/provide the City with two (2) Automated Refuse Truck Cab & Chassis units and one (1) Drop-Frame Refuse Truck Cab & Chassis. Separate refuse truck bodies will be mounted on these cab & chassis units. These refuse trucks will be used in the Solid Waste Management Department/Residential Collections Operations.

Southern Truck Service, Inc. of Charlotte, North Carolina was the lowest responsive bidder. The total cost of the contract is \$428,495.00. Funding for this contract is available from the Fleet Replacement fund (62000136.732300). There are no good alternatives to making this purchase. All bids received were competitive and within budget.

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Southern Truck Service, Inc. and have determined that they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting. There were no SDBEs to provide this product.

Recommendation

That the bid for the purchase of two (2) Automated Refuse Truck Cab & Chassis units and one (1) Drop-Frame Refuse Truck Cab & Chassis in the amount of \$428,495.00 from Southern Truck Service, Inc. be approved and the City Manager be authorized to execute all relevant contracts; and,

That the City Manager be authorized to modify the contract before execution provided that modifications do not increase the dollar amount of the contract and are consistent with the general intent of the existing version of the contract.

Background

The contract under consideration will furnish/provide the City with two (2) Automated Refuse Truck Cab & Chassis units and one (1) Drop-Frame Refuse Truck Cab & Chassis. Separate refuse truck bodies will be mounted on these cab & chassis units. These refuse trucks will be used in the Solid Waste Management Department/Residential Collections Operations.

Issues/Analysis

The following bids were received for two (2) Automated Refuse Truck Cab & Chassis units and one (1) Drop-Frame Refuse Truck Cab & Chassis:

COMPANY BID

Item #1—Two (2) Automated Refuse Truck Cab & Chassis

Southern Truck Service, Inc. *\$280,090.00 Charlotte, NC \$140,045.00 each

Crane Carrier Company \$283,540.00 Tulsa, OK \$141,770.00 each

Item #2—One (1) Drop-Frame Refuse Truck Cab & Chassis

Southern Truck Service, Inc. *\$148,405.00

Charlotte, NC

Crane Carrier Company \$149,631.00

Tulsa, OK

Alternatives

There are no good alternatives to making this purchase. All bids received were competitive and within budget.

Financial Impact

The total cost of the contract is \$428,495.00. Funding for this contract is available from the Fleet Replacement fund (62000136.732300).

SDBE Summary

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Southern Truck Service, Inc. and have determined that they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting.

^{*}Recommended bids

SDBE REQUIREMENTS

There were no SDBEs to provide this product.

WORKFORCE STATISTICS

The workforce statistics for Southern Truck Service, Inc. are as follows:

| Total Workforce | 23 | 100% |
|-----------------|----|------|
| Total Females | 3 | 13% |
| Total Males | 20 | 87% |
| Black Males | 0 | 0% |
| White Males | 20 | 87% |
| Other Males | 0 | 0% |
| Black Females | 0 | 0% |
| White Females | 3 | 13% |
| Other Females | 0 | 0% |

Kent Cash, Fleet Management Director Clayton Hearne, Fleet Manager CC: